

Fiscal Year 2014 Adopted Budget Sewer



Fiscal Year 2014 Adopted Budget Sewer	
Total by Category	Sewer
Administration	\$45.9
Billing/Customer Service	\$7.5
Collection System O&M	\$49.2
Debt Service	\$108.5
Engineering & Planning	\$15.9
Reserves	\$3.5
Treatment & Testing	\$108.7
CIP	\$72.2
Grand Total	\$411.6

Administration
\$45.9



Collection System
O&M
\$49.2



Debt Service
\$108.5



Reserves
\$3.5



CIP
\$72.2



Billing/Customer Service
\$7.5



Engineering &
Planning
\$15.9



Treatment & Testing
\$108.7



Grand Total \$411.6